EAGLE FIRE PROTECTION DISTRICT
ADA, BOISE, AND GEM COUNTIES, STATE OF IDAHO

RESOLUTION NO. 14-2024

A RESOLUTION OF THE BOARD OF FIRE PROTECTION DISTRICT COMMISSIONERS OF THE EAGLE FIRE PROTECTION DISTRICT, ADA COUNTY, IDAHO, APPROVING THE EAGLE FIRE PROTECTION DISTRICT FISCAL YEAR BUDGET 2024-2025

BE IT RESOLVED BY THE BOARD OF FIRE PROTECTION DISTRICT COMMISSIONERS OF THE EAGLE FIRE PROTECTION DISTRICT, Ada County, Idaho, as follows:

The Eagle Fire Protection District Commissioners deemed it in the best interest of the district to approve the Fiscal Year 2024-2025 budget as presented. A copy of which is attached hereto, and by reference incorporated herein, is hereby approved as to form, and the execution of said document in substantially the same form, thereof by the Board of Fire Protection Commissioners is hereby authorized.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Eagle Fire Protection District to approve the Eagle Fire Protection District Fiscal Year 2024-2025 Budget attached hereto and incorporated herein by reference.

ADOPTED this 21st day of August 2024.

EAGLE FIRE PROTECTION DISTRICT COMMISSIONERS

BY_____
Josh Tanner, Chairman

BY_____
Brad Pike, Commissioner

BY_____
Brian Simpson, Commissioner

PROPOSED EXPENDITURES

Administration and Operations	$13,002,409.00
Support Services-Logistics	$ 1,244,000.00
Community Outreach & Code Enforcement	$ 67,200.00
Commissioner Compensation and Benefits	$ 65,700.00
Contract for Services	$ 60,000.00
Capital Construction	$13,421,000.00
TOTAL ESTIMATED EXPENDITURES	**$27,860,309.00**

PROPOSED REVENUE

Monies generated from Ad Valorem	$11,846,906.00
Agricultural and Property Tax Replacement	$ 27,724.00
New Construction	$ 211,379.00
Sales Tax	$ 375,000.00
Interest	$ 100,000.00
Lease Revenue	$ 39,600.00
Plan Reviews and Fees	$ 72,700.00
Fire Assignment Reimbursement	$ 50,000.00
Health & Wellness Reimbursement	$ 12,000.00
Assigned Fund Balance	
Capital Fund Balance	$ 7,800,000.00
Capital Improvement NACFR	$ 325,000.00
Contracts for Services	$ 7,000,000.00
TOTAL ESTIMATED REVENUE AND FUNDS	**$27,860,309.00**